

Capital Projects Summary 2016-2021

COMPLETED	ACTUAL
CFB Comox Pump Station Upgrade	1,136,741
Comox Land Corp Purchase	2,088,000
Biosolids Facility Expansion	7,705,923
CSWM Historical Landfill Closure	9,857,469
CSWM New Engineered Landfill	15,680,506
Gartley Fire Flow	471,044
Greenwood Trunk	3,767,918
Hornby Island Fire Hall	2,523,829
Hudson Trunk Extension	2,483,224
Kelland Reservoir	928,197
Quadra Forcemain	1,772,311
Regional Corporate Office	14,025,498
Sandwick Conversion to CV Water	767,811
Sandwick Water Meter Installation	487,529
TOTAL:	\$63,696,000

NEAR COMPLETION	BUDGET
BCOB New Water	770,760
Bio-Reactors Odour Control	6,500,000
CSWM Public Drop Off Area	515,190
CSWM Water Supply	514,000
EQ Basin	5,200,000
Odour Control	2,200,000
Water Treatment Facility	126,000,000
TOTAL:	\$141,699,950

IN PROGRESS	BUDGET
CSWM CR Closure	1,055,000
CSWM New Engineered Landfill Closure	824,304
Fire Service Building (Mt. Washington)	1,610,000
Greater Merville Auxiliary Fire Hall	2,200,000
Liquid Waste Management Plan	9,877,800
Regional Composting Facility	13,000,000
Royston Conv. to CV Regional Water	2,500,000
Sewer Conveyance Upgrades	73,000,000
Water Services South Extension	19,000,000
CSWM Regional Organics	17,300,000
TOTAL:	\$141,977,104